

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Grand River Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6	9,075	6,704	0.785
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	194,383	140,821	17.054
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8	16,494	14,545	1.761
		8			
FEMA		9			
		9			
Special Machinery		7			
Totals		xxxxxx	219,952	162,070	19.600
Budget Summary		10			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Grand River Township	8,257,598
Cheney	280,758
0	
Total Assessed Valuation	8,538,356
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

CERTIFICATE

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Computation to Determine Limit for 2019		Page No.			
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
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General	79-1962	6	9,075	6,704	
Debt Service	10-113				
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Final Assessed Valuation:	County Clerk's Use Only
Grand River Township	
Cheney	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

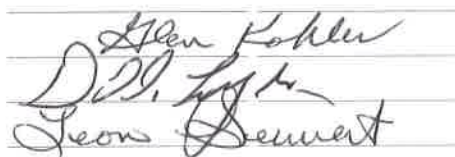
Assisted by:

Address:

Email:

Attest: 2018


County Clerk



Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Grand River Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 149,919
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 149,919

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 486,918
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 488,135
5b. Personal property 2017	- 502,369
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	+ 3,324
7. Total valuation adjustment (sum of 4, 5c, 6)	490,242
8. Total estimated valuation July 1, 2018	8,653,849
9. Total valuation less valuation adjustment (8 minus 7)	8,163,607
10. Factor for increase (7 divided by 9)	0.06005
11. Amount of increase (10 times 3)	+ \$ 9,003
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 158,922
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	158,922
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 3,148
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 162,070

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Caterpillar Grader	3/26/14	84	2.77	194,000	85,999	15,000	15,000
Backhoe	9/17/15	60	2.72	74,813	16,198	16,198	0
				Total	102,197	31,198	15,000

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grand River Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	5,765	8,269	3,994
Receipts:			
Ad Valorem Tax	131,993	129,524	xxxxxxxxxxxxxx
Delinquent Tax	-338	200	0
Motor Vehicle Tax	15,330	15,885	16,132
Recreational Vehicle Tax	251	315	256
16/20M Vehicle Tax	307	336	278
Commercial Vehicle Tax	1,070	586	1,095
Watercraft Tax	116	127	136
Special Highway/Gasoline Tax	34,746	31,670	31,670
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	183,476	178,643	49,567
Resources Available:	189,241	186,912	53,561
Expenditures:			
Officers Pay	10,443	40,000	20,000
Salaries & Wages	12,690	8,000	28,000
Employee Benefits	7,067	12,000	12,000
Operating Expenses	16,934	20,000	24,000
Road Materials	8,289	36,918	55,383
Equipment	34,362	60,000	49,000
Insurance	8,898	6,000	6,000
FEMA	-8,684		
Cash Forward (2019 column)			
Transfer to Special Machinery	90,972		
Does transfer exceed 25% of Resources Available	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	180,972	182,918	194,383
Unencumbered Cash Balance Dec 31	8,269	3,994	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	181,000	182,918	194,383
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			194,383
Tax Required			140,821
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			140,821

Special Machinery

K.S.A. 68-141g

	2017 Actual
Unencumbered Cash Balance, Jan 1	914
Transfers from:	
Road Fund	90,972
General Fund (No Levy)	0
General Fund (Gen has Levy)	200
Interest on Idle Funds	525
Other	
Resources Available:	92,611
Total Expenditures	90,058
Unencumbered Cash Balance, Dec 31	2,553

Exceeds 25% of Resources Available

CPA Summary

Grand River Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Fire Protection			
Unencumbered Cash Balance January 1	3,316	1,581	174
Receipts:			
Ad Valorem Tax	11,168	12,847	xxxxxxxxxxxxx
Delinquent Tax	215	0	0
Motor Vehicle Tax	1,787	1,365	1,600
Recreational Vehicle Tax	29	27	25
16/20M Vehicle Tax	40	29	28
Commercial Vehicle Tax	125	50	109
Watercraft Tax	13	11	14
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,378	14,329	1,775
Resources Available:	16,694	15,910	1,949
Expenditures:			
City of Cheney	15,113	15,736	16,494
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	15,113	15,736	16,494
Unencumbered Cash Balance Dec 31	1,581	174	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	15,112	15,736	16,494
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,494
Tax Required			14,545
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			14,545

See Tab A

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

Grand River Township

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	40,427	0
Receipts:			
State FEMA Disbursement	49,111		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,111	0	0
Resources Available:	49,111	40,427	0
Expenditures:			
Salaries & Wages	2,085		
Road Materials	2,054	40,427	
Equipment	4,545		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,684	40,427	0
Unencumbered Cash Balance Dec 31	40,427	0	0
2017/2018/2019 Budget Authority Amount:	49,111	49,111	0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Grand River Township
Sedgwick County

will meet on August 9, 2018 at 7:00 pm at Garden Plain Senior Center, Garden Plain, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	3,291	0.431	7,975	0.934	9,075	6,704	0.775
Debt Service							
Library							
Road	180,972	17.410	182,918	16.456	194,383	140,821	17.076
Special Road							
Noxious Weed							
Fire Protection	15,113	1.496	15,736	1.632	16,494	14,545	1.764
FEMA	8,684		40,427				
Special Machinery	90,058						
Totals	298,118	19.337	247,056	19.022	219,952	162,070	19.615
Less: Transfers	91,172		0		0		
Net Expenditure	206,946		247,056		219,952		
Total Tax Levied	146,240		149,919		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,828,669		8,083,089			8,653,849	
Township Assessed Valuation Only						8,246,641	

Outstanding Indebtedness,

Jan 1	2016
G.O. Bonds	0
Other	0
Lease Purchase Principal	254,204
Total	254,204

2017
0
0
210,360
210,360

2018
0
0
102,197
102,197

*Tax rates are expressed in mills.

Glen Kohler
Grand River Township Treasurer

PUBLIC NOTICE

First Published in The Times-Sentinel July 19, 2018 (1t)

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	3,291	0.431	7,975	0.934	9,075	6,704	0.725
Debt Service							
Library							
Road	180,972	17.410	182,918	16.456	194,383	140,821	17.076
Special Road							
Noxious Weed							
Fire Protection	15,113	1.496	15,736	1.632	16,494	14,545	1.364
FEMA	8,684		40,427				
Special Machinery	90,052						
Totals	298,118	19.337	247,056	19.022	219,952	162,070	19.415
Less: Transfers	91,172		0		0		
Net Expenditure	206,946		247,056		219,952		
Total Tax Levied	146,240		149,919		XXXXXXXXXXXX		
Total Assessed Valuation	7,828,669		8,083,089		8,653,849		
Township Assessed Valuation Only					8,246,641		

Outstanding Indebtedness,

Jan 1

O.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

Glen Kohler

Grand River Township Treasurer

2016
0
0
754,204
754,204

2017
0
0
210,360
210,360

2018
0
0
102,197
102,197